# TN_202604_033 Controller

## Vaše náplň práce

• Communicate and align the budget and forecast sales volume of internal and external customers.
• Participate in the formation and implementation of company financial plans.• Analyze actual manufacturing costs and prepare periodic reports comparing standard costs to actual production costs.
• Classify cost accurately.
• Review and approve segment's shopping carts (purchase requisition), esigns and electronic Personnel Request (ePR) to ensure it's within budget/target and/or as agreed with Business units.• Collect cost information to formulate and maintain a short term and long term strategic planning.
• Proactively identify financial risk and provide cost-effective recommendations to avoid and mitigate the impact to the Company.• Making estimates of new and proposed product costs ( target costing )
• Calculate financial analysis needed for capacity additions.
• Calculate financial analysis and estimates for business case assumptions.Identify and implement process improvements focusing on scrap reduction, Labor Productivity improvement.
Implement new process steps improving line balance, cycle time.

• Create and review the controls needed for data accumulation and reporting systems
• Comply with IFRS and Financial Standard for financial reporting.Develop and maintain strong relationship with internal and external stakeholders to ensure optimal performance and continuous business
• Prepare standard reporting tools to interpret financial information to the Managers, Senior Managers , Plant Manager and Business Unit.
• Assist in quarterly and yearly financial audit and year end inventory stock taking.
• Develop and maintain relationships with key user to support and improve process.Identify and deploy the technical skill set, resource levels and systems to deliver projects including the engagement and involvement of external resources as required.
Plan and assess  technical and behavioral competences for continous development
• Extend or train new process and procedure within and outside the group.
• Motivate and support the Team progress and achievements.Ensure that department functions operates in accordance with Health and Safety, Quality and Environmental policies and procedures to ensure the safety and well being of staff and visitors.
Evaluate and conduct risk assessments on processes and tasks in the department
• Promote and adhere the Company values and cultures.
• Steer and supervise the BU PSS Segment Controller activity related to budget, forecast and actual month end closing performance
Oversee Asset AccountingLiaise with each departments CSR activities

ID pracovní pozice
**REF9282J**

Lokalita
**Calamba**

Úroveň vedení lidí
**Vedení sebe**

Právnická osoba
**AUMOVIO Autonomous Mobility Philippines, Inc.**

cascaded by HR team and support by  active participation /attending on the activities.
Work collaboratively and engage with key personnel to facilitate strategies and OTP's to support CSR and Environmental support plans
• Take part in Company initiative to save energy, clean up drive, community service and tree planting activity.Maintain and ensure compliance to Health and Safety regulations, the Company Handbook, Quality / Environmental standards and all other Company policies and procedures
Administer in the promotion/implementation of Team Culture Development and Great Work Place Environment
Manufacturing KPIs - Achieve Budget Target
CBS Projects /CIP - Defined, Implemented, Track and realize
Shopfloor Mgmt - Lean Processes, Standards observed, Continous Improvement

• Participate and contribute in legit organization within the Compamy premise.
• Support calculation of cost savings from different CBS projects or submitted CIMs.
• Update of Transfer Pricing in Globac Doc

## Váš profil

Graduate of Bachelor's Degree major in Accountancy
Preferably a Certified Public AccountantExperience in job cost accounting and financial reporting
Can interact effectively and collaborate with international audience with intercultural differences.

## Co nabízíme

### Knowledge item

Experience with Excel, Powerpoint, Word, etc. ( + )

Experience with Systems Applications & Products ( SAP ) ( - )

Good interaction & communication skills (internal & external) and leadership ( + )

Analytical ability, Decision-making and making reasonable assumptions ( - )

Must have a strong Cost systems background ( - )

Innovative and has a good presentation methodology

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## O nás

Since its spin-off in September 2025 AUMOVIO continues the business of the former Continental group sector Automotive as an independent

company. The technology and electronics company offers a wide-ranging portfolio that makes mobility safe, exciting, connected, and autonomous. This includes sensor solutions, displays, braking and comfort systems as well as comprehensive expertise in software, architecture platforms, and assistance systems for software-defined vehicles. In the fiscal year 2024 the business areas, which now belong to AUMOVIO, generated sales of 19.6 billion Euro. The company is headquartered in Frankfurt, Germany and has about 87.000 employees in more than 100 locations worldwide.