

UX S1 JOEM Controller

담당 업무

We're looking for UX Customer Center Controller to join our organization in Japan. In this role, you will bridge the gap between segment management and Head of JOEM customer center.

- Guide team to comply Conti procedure / legal requirement

1) Budget/FC

- Coordinating overall schedule/process to complete Budget/FC
- Ensure the accuracy of Budget/FC
 - Sales Price (claim to customer), including CPC and aPRD and volume
 - Review Material cost planning based on PCIS(Winning price)
- Support Target setting and monitoring

2) Profitability management

- Review all kind of report related with P&L analysis by major KPI (ie, Landing page, CUPA ...)
- Support to define the improvement action plan, and closely monitoring
- Risk/Opp identification, and accrue it if necessary
- Identify, calculate and support the claim to customer

3) Project controlling

- Steering and coaching project controller when they work for customer center projects
- Reviewing PCIS/Change request/eCR to ensure the profitability (Quote & Dev)
- Review CUPA report and identify the gap with commitment, further push for improvement action (Serial)
- Training project controller
- Ad-hoc task (ie, business case study)

채우 조건

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