

Controlling Specialist

Vaše náplň práce

Budgeting

- Develop and maintain the annual budget in collaboration with relevant stakeholders.
- Monitor budget performance, analyze variances, and provide insights to management.
- Support budget revisions and adjustments as required.

Forecasting

- Conduct regular reviews of financial forecasts and update them as needed.
- Identify potential risks and opportunities and communicate insights to the management team.
- Prepare and present forecasts for key financial metrics.

Period-End Closing

- Prepare and post journal entries for period end financial closing activities.
- Assist with accrual setup and reversals.
- Perform account reclassifications to maintain accuracy and compliance with financial standards.
- Update monthly cost center reports.

Fixed Assets Management

- Manage the capitalization, monitoring, and disposal of fixed assets.
- Oversee internal and intercompany asset transfers.
- Maintain the Asset Lapsing Schedule.
- Perform lease monitoring and reporting.

Internal / External Relations

- Coordinate and support end to end process reviews and walkthroughs for external audits.
- Prepare schedules and provide detailed operating expense information.
- Compile and maintain lease listings, PPE records, and transaction summaries.
- Collaborate with auditors and provide required documentation.

Government Transactions and Service Providers

- Support preparation of reports and act as a liaison with service providers and government agencies as needed.

Others

- Perform various controlling tasks assigned by management, including ad hoc reporting, document archiving, compliance assessments, and



ID pracovní pozice
REF7649X

Lokalita
Makati City

Úroveň vedení lidí
Vedení sebe

Právnícká osoba
AUMOVIO Philippines, Inc.

process improvements.

- Perform other tasks as assigned by management, business functions, or Legal Entity requirements.

Váš profil

- Bachelor's degree in Finance, Accounting, Business Administration, or a related field.
- About 1-2 years of relevant experience in controlling, financial analysis, budgeting/forecasting, or general accounting experience is an advantage.
- Strong skills in Microsoft Excel and comfortable working with data
- Ability to analyze financial data, perform variance analysis, identify trends, and share meaningful insights.
- Basic understanding of period-end closing activities, audit requirements, internal controls, and general accounting concepts.
- Comfortable working with different teams and building good working relationships across functions.
- Detail-oriented, organized, and able to handle several tasks at a steady, manageable pace. A positive and proactive mindset is appreciated.

Co nabízíme

Ready to take your career to the next level? The future of mobility isn't just anyone's job. Make it yours! **Join AUMOVIO. Own What's Next.**

O nás

Since its spin-off in September 2025 AUMOVIO continues the business of the former Continental group sector Automotive as an independent company. The technology and electronics company offers a wide-ranging portfolio that makes mobility safe, exciting, connected, and autonomous. This includes sensor solutions, displays, braking and comfort systems as well as comprehensive expertise in software, architecture platforms, and assistance systems for software-defined vehicles. In the fiscal year 2024 the business areas, which now belong to AUMOVIO, generated sales of 19.6 billion Euro. The company is headquartered in Frankfurt, Germany and has about 87.000 employees in more than 100 locations worldwide.