

Senior Financial Analyst

Descrição da função

Key responsibilities:

Quoting Process:

- Participate Quote Kick-Off Meeting and review completeness of documentation; demand missing input from all interfaces
- Provide financial oversight during the quoting phase by evaluating critical cost drivers such as effort estimates, bill of materials, tooling, plant cost structure, commercial reimbursements, and other cost elements
- Lead PCIS (Pre Commitment Information System) calculations and secure necessary management approvals by consolidating cross-functional inputs (e.g., Sales, Controlling, Purchasing, Industrial Engineering) to ensure accurate business case modeling.
- Perform business case analyses using the PCIS tool, prepare customer cost breakdowns, financial bridges, and conduct ad hoc financial analysis to support new business opportunities

Project lifecycle management:

- Manage program controlling activities throughout the development phase, including tracking project profitability, recommending improvement actions, and partnering with execution teams to meet award-level targets
- Perform regular updates on RoS bridges to outline the development of different cost categories
- Perform regular PCIS updates (2x p.a.)
- Analyze and monitor profitability for projects in series production, including cost structure reviews, target setting, and CRP initiatives aimed at improving contribution margins
- Evaluate design changes during product life, manage cost reduction programs, make vs. buy analysis, conduct project profitability analysis.
- Support the development & analysis of cost inputs for the Strategic Plan and Budget Partner with various departments and plants to complete Loss Maker Analysis for low profitability projects
- Create Capital requests for production projects
- Any special assignments as necessary for the Finance team in USA, Mexico & Frankfurt.

Requisitos

- Bachelor's Degree in accounting or finance or relevant to the role.
- 5+ years of progressive experience.
- Ability to turn data into clear summarized data and an actionable plan.
- High comfort level with details and complicated data, can dive deep



Identificação da vaga
REF7181W

Área funcional
Finance and Controlling

Local
Silao - Las Colinas

Nível de liderança
Leading Self

Contato
Felisa Espinosa

Pessoa jurídica
AUMOVIO MEXICO, S. DE R.L. DE C.V.

and communicate implications and solutions.

- Proven ability to develop new ideas and creative solutions.
- Experience with cross cultural international teams.
- Expert level/highly advanced Excel required.
- Excellent MS Office program knowledge
- High level of analytical and critical thinking skills
- A keen understanding of P&L statements and Cash Flow/Working Capital dynamics is essential to uncover trends and variances.
- Ability to calculate contribution margin given premises.
- Strong communication skills and desire to present to Sr Management.
- High levels of drive, urgency, negotiation skills, teamwork, and commitment.
- Advanced English.

O que oferecemos

We are committed to building an inclusive and discrimination-free ecosystem in Mexico, these principles are rooted in our corporate philosophy and culture. Therefore, it is totally forbidden to request a pregnancy or HIV test as part of our selection processes.

#LI-FE2

Ready to take your career to the next level? The future of mobility isn't just anyone's job. Make it yours! **Join AUMOVIO. Own What's Next.**

Quem somos

Since its spin-off in September 2025 AUMOVIO continues the business of the former Continental group sector Automotive as an independent company. The technology and electronics company offers a wide-ranging portfolio that makes mobility safe, exciting, connected, and autonomous. This includes sensor solutions, displays, braking and comfort systems as well as comprehensive expertise in software, architecture platforms, and assistance systems for software-defined vehicles. In the fiscal year 2024 the business areas, which now belong to AUMOVIO, generated sales of 19.6 billion Euro. The company is headquartered in Frankfurt, Germany and has about 87.000 employees in more than 100 locations worldwide.