

Senior Financial Analyst

Jūsų užduotys

At AUMOVIO, we own what we do: Developing and producing hardware, software, and services that shape the future of mobility. But what truly sets us apart are our people. People who thrive in our winning culture, driven by bold ideas. People who take a leap and create meaningful difference—together. Because we believe that the future belongs to those who own it. That's why we foster a culture where you own every step of the way.

Own your career, your growth, your skills, and your impact. Join us and own what's next.

Job description

Position serves as a valued business partner, leading key financial initiatives to support strategic decision-making, enable business growth, and maximize profitability

Key responsibilities:

Quoting Process:

- Participate Quote Kick-Off Meeting and review completeness of documentation; demand missing input from all interfaces
- Provide financial oversight during the quoting phase by evaluating critical cost drivers such as effort estimates, bill of materials, tooling, plant cost structure, commercial reimbursements, and other cost elements
- Lead PCIS (Product Costing Information System) calculations and secure necessary management approvals by consolidating cross-functional inputs (e.g., Sales, Controlling, Purchasing, Industrial Engineering) to ensure accurate business case modeling.
- Perform business case analyses using the PCIS tool, prepare customer cost breakdowns, financial bridges, and conduct ad hoc financial analysis to support new business opportunities

Project lifecycle management:

- Manage program controlling activities throughout the development phase, including tracking project profitability, recommending improvement actions, and partnering with execution teams to meet award-level targets
- Perform regular updates on RoS bridges to outline the development of different cost categories
- Perform regular PCIS updates (2x p.a.)
- Analyze and monitor profitability for projects in series production, including cost structure reviews, target setting, and CRP initiatives aimed at improving contribution margins
- Evaluate design changes during product life, manage cost reduction programs, make vs. buy analysis, conduct project profitability analysis.



Darbo ID
REF6816V

Darbo sritis
Finansai ir kontrolė

Vieta
Auburn Hills

Lyderystės lygis
Leading Self

Juridinis asmuo
AUMOVIO Systems, Inc.

- Support the development & analysis of cost inputs for the Strategic Plan and Budget Partner with various departments and plants to complete Loss Maker Analysis for low profitability projects
- Create Capital requests for production projects
- Any special assignments as necessary for the Finance team in USA, Mexico & Frankfurt

Reikalavimai

- Bachelor's in accounting or finance or relevant to the role
- 5+ years of progressive experience
- Ability to turn data into clear summarized data and an actionable plan.
- High comfort level with details and complicated data, can dive deep and communicate implications and solutions.
- Proven ability to develop new ideas and creative solutions.
- Experience with cross cultural international teams.
- Expert level/highly advanced Excel required.
- Excellent MS Office program knowledge
- High level of analytical and critical thinking skills
- A keen understanding of P&L statements and Cash Flow/Working Capital dynamics is essential to uncover trends and variances.
- Ability to calculate contribution margin given premises.
- Strong communication skills and desire to present to Sr Management.
- High levels of drive, urgency, negotiation skills, teamwork, and commitment

Legal authorization to work in the U.S. is require. AUMOVIO will not sponsor individuals for employment visas now or in the future for this job posting.

AUMOVIO does not offer relocation assistance for this opportunity.

Additional Ways To Stand Out

- Master's in business administration or finance.

Mes siūlome

All your information will be kept confidential according to EEO guidelines.

EEO-Statement:

EEO / AA / Disabled / Protected Veteran Employer. AUMOVIO offers equal employment opportunities to all qualified individuals, without regard to unlawful consideration to race, color, sex, sexual orientation, gender identity, age, religion, national origin, disability, veteran status, or any other status protected by applicable law. In addition, as a federal contractor, AUMOVIO complies with government regulations, where they apply, including affirmative action responsibilities for qualified individuals with a disability and protected veterans. To be considered, you must apply for a specific position for which AUMOVIO has a current posted job opening. Qualifying applications will be considered only for the specific opening(s) to which you apply. If you would like to be considered for additional or future job openings, we encourage you to

reapply for other opportunities as they become available. Further, AUMOVIO provides reasonable accommodations to qualified individuals with a disability.

Ready to take your career to the next level? The future of mobility isn't just anyone's job. Make it yours! **Join AUMOVIO. Own What's Next.**

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The Company

Since its spin-off in September 2025 AUMOVIO continues the business of the former Continental group sector Automotive as an independent company. The technology and electronics company offers a wide-ranging portfolio that makes mobility safe, exciting, connected, and autonomous. This includes sensor solutions, displays, braking and comfort systems as well as comprehensive expertise in software, architecture platforms, and assistance systems for software-defined vehicles. In the fiscal year 2024 the business areas, which now belong to AUMOVIO, generated sales of 19.6 billion Euro. The company is headquartered in Frankfurt, Germany and has about 87.000 employees in more than 100 locations worldwide.

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