

Finance Analyst

Náplň práce

- Understanding of the structure of cost centers based on the operational requirements to optimize its handling Full according to equipment's.
- Run processes to send cost centers information to financial statements (WBS settlement, plant depreciation job or other related to assets)
- Capitalize fixed assets invoices to generate depreciation.
- Calculate depreciation of fixed assets allowing the recognition of the present value (Budget, actuals, FC).
- Tag fixed assets based on guidelines and comply with the tax requirement.
- Generate report that allows the control on Vendor Tooling reimbursements.
- Analyze charges in other income account to determine their origin and classified them under the corresponding headings. This line is related for investment or assets related to customer tooling, disposals, etc.
- Execute physical inventory of fixed assets according to corporate guidelines and the archives complete for all assets already capitalize.
- Load in the system expenses defined in the budget process by area to control of them (RPE).
- Load in the corporate system (GPA Gross Plan Addition) inherent investments to reach the Budget.
- Create database and load the system with annual investment of each Department which serves as the basis for the annual budget.
- Monitor the investments and RPE to ensure that the available amounts are not exceeded vs Budget and approve them accordingly.
- Load investments in SAP information to make it visible to the rest of the departments of the plant (Project System).
- Monitoring customer tooling to advice recoveries according PPAP time.
- Provide guidance to employees for the preparation of investment requisitions, electronic Capital Request, electronic Disposal Request.
- Review and approve requisitions of investments in system (CEOS) related to investments
- Responsible to monitor de Balance Sheet inputs
- Accrual analysis (planning, actual and forecast)
- AOA analysis (planning, actual and forecast)



ID pozície
REF5283W

Pracovná oblasť
Financie a kontroling

Miesto práce
San Luis Potosí

Úroveň vedenia ľudí
Leading Self

Kontakt
Marcela Martin del Campo

Právnická osoba
AUMOVIO MEXICO, S. DE R.L. DE C.V.

Profil kandidáta

- Bachelor's degree in accounting, Finance, Business Administration, or a related field.
- 3 years of experience in accounting, financial analysis, and reporting
- Strong proficiency in Microsoft Excel, PowerPoint, and other Microsoft applications.

- Knowledge SAP (FICO)
- A goal-oriented team player with a proactive and problem-solving mindset.

Čo ponúkame

At AUMOVIO we are committed to building an inclusive and discrimination-free ecosystem in Mexico, these principles are rooted in our corporate philosophy and culture. Therefore, it is totally forbidden to request a pregnancy or HIV test as part of our selection processes.

#LI-MM1

Ready to take your career to the next level? The future of mobility isn't just anyone's job. Make it yours! **Join AUMOVIO. Own What's Next.**

O nás

Since its spin-off in September 2025 AUMOVIO continues the business of the former Continental group sector Automotive as an independent company. The technology and electronics company offers a wide-ranging portfolio that makes mobility safe, exciting, connected, and autonomous. This includes sensor solutions, displays, braking and comfort systems as well as comprehensive expertise in software, architecture platforms, and assistance systems for software-defined vehicles.

In the fiscal year 2024 the business areas, which now belong to AUMOVIO, generated sales of 19.6 billion Euro. The company is headquartered in Frankfurt, Germany and has about 87.000 employees in more than 100 locations worldwide.