

Finance Controller

Vaše náplň práce

- Participate in monthly closing activities and prepare the monthly reporting package for the reporting units.
- Analyze actual vs. budget data, investigate variances, and support Management in achieving targets.
- Execute standard and actual cost calculations.
- Coordinate and execute budget and forecast activities.
- Perform inventory valuation and stock structure analysis.
- Prepare standard and ad-hoc analyses and calculations.
- Ensure and track the implementation of productivity measures and cost optimization initiatives together with the Management reporting unit.
- Support Management with root-cause analysis of cost variances.
- Collaborate effectively with the Business Unit Controlling and Management teams.
- Ensure and apply Aumovio Finance and Accounting guidelines.
- Ensure the implementation and compliance with all Aumovio Controlling systems, tools, standards, and processes.

ID pracovní pozice
REF4197D

Obor
Finance a Controlling

Lokalita
Južnobački okrug

Úroveň vedení lidí
Vedení sebe

Právnícká osoba
AUMOVIO Serbia d.o.o. Novi Sad

Váš profil

- Bachelor's degree in Economics.
- Minimum 3 years of experience in controlling or finance.
- Strong communication skills and analytical abilities.
- Advanced knowledge of the English language.
- Advanced proficiency in Excel and the Microsoft Office suite.
- Advantage: Experience with SAP and Power BI.

Co nabízíme

Ready to take your career to the next level? The future of mobility isn't just anyone's job. Make it yours! **Join AUMOVIO. Own What's Next.**

O nás

Since its spin-off in September 2025 AUMOVIO continues the business of the former Continental group sector Automotive as an independent company. The technology and electronics company offers a wide-ranging portfolio that makes mobility safe, exciting, connected, and autonomous. This includes sensor solutions, displays, braking and comfort systems as well as comprehensive expertise in software, architecture platforms, and assistance systems for software-defined vehicles. In the fiscal year 2024 the business areas, which now belong to AUMOVIO, generated sales of 19.6 billion Euro. The company is headquartered in Frankfurt, Germany and has about 87.000 employees in more than 100 locations worldwide.