

Controlling Analyst

Descrição da função

Financial Analyst, responsible for: Forecast, Planning & Actuals reports and analysis, over the areas described below:

=> Sales: reporting and tracking on product (part number) level with details over customer, volume, price, and location; explanation of variances (exchange rate, volume, economic level, mix) compared to the different reference periods (Act, Bud, Forecast, Previous Year, Previous Month);

=> Material and Logistic Costs: reporting and tracking on product (part number) level with details over supplier, volume, price, and variances (exchange rate, volume, economic level, mix);

=> Profitability: preparation of monthly report of contribution margin by product (part number) level

=> R&D (Research & Development): report on project and work center level, with details of cost for different types of projects, customer reimbursements, intra company allocations and related taxes. Glare system monthly actuals data upload by work center and project;

=> Daily contact with headquarter partners, to guarantee alignment over reports and variances, in above mentioned areas;

=> Month end closing manual entries requests to accounting department (when applicable), and evaluation of accruals associated to Sales, Material, Logistics and R&D;

=> Part Number master data maintenance in SAP, to ensure the proper combination of location and partner outlet are aligned to the appropriate organization within the company internal structure of reporting;

=> Preparation of support documentation, when requested by internal / external auditors (through accounting department), over the analyzing processes / entries, involving Sales, Material, Logistic Costs and R&D;

=> Quarterly notes explanation to accounting department, for internal systems reporting purposes;

=> Support on Standard Cost annual calculation, and other operations reports.

Requisitos

Graduation in Business Administration, Economics, Engineering, Accounting, or related areas;

Professional experience of minimum 2 years;



Identificação da vaga
REF3059V

Área funcional
Administration and Assistance

Nível de liderança
Leading Self

Modalidade de trabalho
Hybrid Job

Pessoa jurídica
Continental Brasil Indústria Automotiva Ltda.

SAP ERP;

MS Office tools knowledge (mainly Excel);

Advanced level in English (fluency is a differential);

Analytical, strategic and communication skills;

Resilience and tenacity.

O que oferecemos

Pronto para levar sua carreira para o próximo nível? O futuro da mobilidade não é um trabalho qualquer. Faça dele o seu! **Junte-se à AUMOVIO. Own What's Next.**

Quem somos

A Continental desenvolve tecnologias e serviços pioneiros para a mobilidade sustentável e conectada de pessoas e suas mercadorias. Nossos colaboradores são movidos pela paixão de fazer uma diferença significativa no mundo, para suas famílias, amigos e para si mesmos. Nossa cultura promove o talento individual, a confiança mútua e o aprendizado ao longo da vida. Apoiamos nossos colaboradores para que possam dominar suas trajetórias profissionais, ir mais longe, alcançar mais e realizar seu maior potencial. Você compartilha a mesma visão e paixão? Junte-se a nós e "Deixe suas Ideias Moldarem o Futuro."