

NVS-SHS-REP_S3 Project Controller

Responsabilități

- Responsible for providing precise, on-time, and guideline-compliant project calculations (Customer price, P&L, Cash Flow, Financial KPIs)
- Track EBIT, Targets, Project risks and opportunities
- Analyze contribution margin and propose improvements
- Prepare and present financial summaries and bridges to project team and management
- Prepare and drive capital request for project
- Provide cost breakdowns to Sales
- Support claim calculations and business cases
- Support internal/external change requests and guide the team to meet LOPO and targets
- Actively contribute to cost improvement initiatives
- Perform other activities requested by BD/PM
- Guide the team to comply with Continental procedures and legal requirements (e.g., Open Book Policy)

Cerințe

- Bachelor's degree required - Business administration preferred.
- Minimum of 3 years of experience in relevant industry.
- Project responsible or supporting through various gates during the lifecycle.
- Strong self-motivation and drive to achieve results.
- Open-minded and adaptable to working in multicultural environment.
- **Advanced knowledge:** MS Office Package- Excel, PowerPoint, PowerBI, etc, Business English, Communication Skill.
- **Expert knowledge:** Understanding of Finance & Controlling tools and procedures (e.g. ERP systems, Open book Policy, Acquisition Process, Quotation Process, etc..)

Oferta noastră

WHAT WE OFFER

- A dynamic team in a globally active organization
- Competitive pay and a comprehensive benefit package
- Professional development opportunities
- Flexible working hours and mobile work
- Private health Insurance
- Flexible benefits program
- Service Award

Ready to take your career to the next level? The future of mobility isn't just anyone's job. Make it yours! **Join AUMOVIO. Own What's Next.**

Despre noi



ID poziție
REF2937E

Nivelul de Leadership
Leading Self

Flexibilitatea programului de lucru
Hybrid Job

Persoană juridică
Continental Automotive d.o.o.
Novi Sad

Since its spin-off in September 2025 AUMOVIO continues the business of the former Continental group sector Automotive as an independent company. The technology and electronics company offers a wide-ranging portfolio that makes mobility safe, exciting, connected, and autonomous. This includes sensor solutions, displays, braking and comfort systems as well as comprehensive expertise in software, architecture platforms, and assistance systems for software-defined vehicles. In the fiscal year 2024 the business areas, which now belong to AUMOVIO, generated sales of 19.6 billion Euro. The company is headquartered in Frankfurt, Germany and has about 87.000 employees in more than 100 locations worldwide.