AUMOVIO

Senior Financial Analyst - Operations-Sales

Tvoji zadaci

HOW YOU WILL MAKE AN IMPACT

- Responsible for managing and consolidating annual budget, forecast and month end reporting for at least two North America Central functions (WW Functions or NA Market specific)
- Controlling support to Supply chain, Customs & Sales for ad-hoc topics related to improve working capital and customs/foreign trade law regulations.
- Support Region Operational team to drive improvements (as Premium freight, budgeted costs, customer reimbursements)
- Key participant in harmonization projects in all financial areas for North America Region.

Tvoj profil

WHAT YOU BRING TO THE ROLE

- Bachelor's degree in Finance, Accounting, Economics, or related field; MBA or CFA preferred
- Minimum of 2 years of experience in financial analysis, preferably in a corporate finance environment
- Advanced proficiency in Excel, specifically pivot tables
- Strong analytical skills with the ability to interpret complex financial data
- Excellent verbal and written communication skills
- Ability to work independently and collaboratively in a fast-paced environment
- Strong attention to detail and commitment to accuracy
- Experience in budgeting, forecasting, and financial reporting

RELOCATION PACKAGE OFFERED?

- No relocation assistance is offered for this position; however, the position may be eligible for a sign-on bonus.

ADDITIONAL WAYS TO STAND OUT

- Familiarity with ERP systems (e.g., SAP)
- Experience with Power BI or Power Query
- Experience in Data Analytics
- Experience in the manufacturing industry

ID posla
REF2842Y

Sektor
Finance and Controlling

Lokacija
Auburn Hills

Liderski nivo
Leading Self

Fleksibilnost
Onsite Job

Pravno lice
Continental Automotive Systems, Inc.

Naša ponuda

THE PERKS

- Immediate Benefits
- Robust Total Rewards Package
- Paid Time Off
- Volunteer Time Off (if applicable)
- Employee Discounts
- Competitive Bonus Programs
- Employes 401k Match
- Diverse & Inclusive Work Environment with 20+ Employee Resource groups.
- Telecommute Work (if applicable)
- Employee Assistance Program
- Future Growth Opportunities, including personal and professional
- And many more benefits that come with working for a global industry leader!

All your information will be kept confidential according to EEO guidelines.

EEO-Statement:
EEO / AA / Disabled / Protected Veteran Employer. AUMOVIO offers equal employment opportunities to all qualified individuals, without regard to unlawful consideration to race, color, sex, sexual orientation, gender identity, age, religion, national origin, disability, veteran status, or any other status protected by applicable law. In addition, as a federal contractor, AUMOVIO complies with government regulations, where they apply, including affirmative action responsibilities for qualified individuals with a disability and protected veterans. To be considered, you must apply for a specific position for which AUMOVIO has a current posted job opening. Qualifying applications will be considered only for the specific opening(s) to which you apply. If you would like to be considered for additional or future job openings, we encourage you to reapply for other opportunities as they become available. Further, AUMOVIO provides reasonable accommodations to qualified individuals with a disability.

Ready to take your career to the next level? The future of mobility isn't just anyone's job. Make it yours! **Join AUMOVIO. Own What's Next.**

O nama

The Company

Since its spin-off in September 2025 AUMOVIO continues the business of the former Continental group sector Automotive as an independent company. The technology and electronics company offers a wide-ranging portfolio that makes mobility safe, exciting, connected, and autonomous. This includes sensor solutions, displays, braking and comfort systems as well as comprehensive expertise in software, architecture platforms, and assistance systems for software-defined vehicles. In the fiscal year 2024 the business areas, which now belong to AUMOVIO, generated sales of 19.6 billion Euro. The company is headquartered in Frankfurt, Germany and has about 87.000 employees in more than 100 locations worldwide.