

TN_202608_016 - Controlling Analyst

Náplň práce

The Controlling Analyst plays a key role in supporting the financial performance and strategic objectives of the Business Area by managing and executing financial activities for North America locations related to R&D, Shared Services, and Investment Controlling. This position is responsible for planning and forecasting, budget development, financial analysis, reporting, and ensuring effective cost management.

- Partner with functional leaders to provide financial insights, identify risks and opportunities, and support informed business decisions
- Act as the primary regional liaison for global controlling teams.
- Prepare and coordinate monthly forecasts, month-end closing activities, and financial reporting in the different Financial and Accounting tools
- Lead the development and coordination of the annual budget process.
- Manage and monitor R&D investments across Budget, Forecast, and Actuals within the investment management tool, ensuring accuracy, compliance with corporate guidelines, and alignment with business objectives
- Oversee R&D application reimbursements, support customer audit requirements, and ensure timely invoicing and recovery of eligible costs.
- Provide ad hoc financial reports and analyses to support management decision-making.
- Ensure all reporting deadlines are met with a high degree of accuracy, quality, and timeliness.
- Perform monthly variance analysis of Budget, Forecast, and Actual results and communicate key drivers to management
- Support financial audits and ensure compliance with fiscal and statutory requirements for the AM Mexico legal entity.

Profil kandidáta

- Minimum 5 years of experience in automotive finance or controlling
- Proficiency in SAP and Power BI
- Experience creating financial dashboards and visualizations to support business decision-making.
- Familiarity with AI-enabled tools and digital technologies that improve reporting, forecasting, and analytical efficiency.
- Excellent written and verbal English communication skill
- Bachelor's degree in Finance, Accounting, Business Administration, or related field
- Strong analytical and problem-solving skills



ID pozície
REF11948H

Pracovná oblasť
Financie a kontroľing

Miesto práce
Santa María Tequepexpan

Úroveň vedenia ľudí
Leading Self

Kontakt
Felisa Espinosa

Právnická osoba
**AUMOVIO AUTONOMOUS
MOBILITY MEXICO, S. DE R.L. DE
C.V.**

- Advanced Excel proficiency
- Experience with budgeting, forecasting, and financial reporting
- Ability to work effectively in a global and cross-functional environment

Čo ponúkame

We are committed to building an inclusive and discrimination-free ecosystem in Mexico, these principles are rooted in our corporate philosophy and culture. Therefore, it is totally forbidden to request a pregnancy or HIV test as part of our selection processes.

#LI-FE2

Ready to take your career to the next level? The future of mobility isn't just anyone's job. Make it yours! **Join AUMOVIO. Own What's Next.**

O nás

In September 2025, AUMOVIO emerged as a spin-off from Continental's former Automotive group sector and has since established itself as an independent technology company. The company offers a broad portfolio for safe, exciting, connected and autonomous mobility, including sensor solutions, displays, brake and comfort systems as well as extensive expertise in software, architecture platforms and advanced driver assistance systems for software-defined vehicles. In fiscal year 2025, AUMOVIO generated sales of € 18.5 billion. Headquartered in Frankfurt am Main, AUMOVIO has around 82,000 employees at more than 80 locations worldwide.