

TN_202608_016 - Controlling Analyst

Descrição da função

The Controlling Analyst plays a key role in supporting the financial performance and strategic objectives of the Business Area by managing and executing financial activities for North America locations related to R&D, Shared Services, and Investment Controlling. This position is responsible for planning and forecasting, budget development, financial analysis, reporting, and ensuring effective cost management.



Identificação da vaga
REF11948H

Área funcional
Finance and Controlling

Local
Santa María Tequepexpan

Nível de liderança
Leading Self

Contato
Felisa Espinosa

Pessoa jurídica
**AUMOVIO AUTONOMOUS
MOBILITY MEXICO, S. DE R.L. DE
C.V.**

- Partner with functional leaders to provide financial insights, identify risks and opportunities, and support informed business decisions
- Act as the primary regional liaison for global controlling teams.
- Prepare and coordinate monthly forecasts, month-end closing activities, and financial reporting in the different Financial and Accounting tools
- Lead the development and coordination of the annual budget process.
- Manage and monitor R&D investments across Budget, Forecast, and Actuals within the investment management tool, ensuring accuracy, compliance with corporate guidelines, and alignment with business objectives
- Oversee R&D application reimbursements, support customer audit requirements, and ensure timely invoicing and recovery of eligible costs.
- Provide ad hoc financial reports and analyses to support management decision-making.
- Ensure all reporting deadlines are met with a high degree of accuracy, quality, and timeliness.
- Perform monthly variance analysis of Budget, Forecast, and Actual results and communicate key drivers to management
- Support financial audits and ensure compliance with fiscal and statutory requirements for the AM Mexico legal entity.

Requisitos

- Minimum 5 years of experience in automotive finance or controlling
- Proficiency in SAP and Power BI
- Experience creating financial dashboards and visualizations to support business decision-making.
- Familiarity with AI-enabled tools and digital technologies that improve reporting, forecasting, and analytical efficiency.
- Excellent written and verbal English communication skill
- Bachelor's degree in Finance, Accounting, Business Administration, or related field
- Strong analytical and problem-solving skills

- Advanced Excel proficiency
- Experience with budgeting, forecasting, and financial reporting
- Ability to work effectively in a global and cross-functional environment

O que oferecemos

We are committed to building an inclusive and discrimination-free ecosystem in Mexico, these principles are rooted in our corporate philosophy and culture. Therefore, it is totally forbidden to request a pregnancy or HIV test as part of our selection processes.

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Quem somos

In September 2025, AUMOVIO emerged as a spin-off from Continental's former Automotive group sector and has since established itself as an independent technology company. The company offers a broad portfolio for safe, exciting, connected and autonomous mobility, including sensor solutions, displays, brake and comfort systems as well as extensive expertise in software, architecture platforms and advanced driver assistance systems for software-defined vehicles. In fiscal year 2025, AUMOVIO generated sales of € 18.5 billion. Headquartered in Frankfurt am Main, AUMOVIO has around 82,000 employees at more than 80 locations worldwide.