

Junior FF Controller - CSV

Feladatok

YOUR RESPONSIBILITIES WILL INCLUDE:

- Managing operative Controlling activities in related Central departments with focus on fixed costs analysis;
- Supporting Department managers to achieve the fixed cost goals and targets;
- Developing and implementing action plans to meet the operational targets, strategic goals and stakeholders' requirements;
- Ensuring measures implementation and tracking in the respective Central Areas;
- Ensuring and applying Continental Controlling, Finance and Accounting guidelines, furthermore assure high data quality and transparency;
- Preparing budgets and forecast for the respective Central Function Areas, and performing budget and forecasts review meetings with Departments and BU's;
- Providing Month End Reporting, regular KPI reviews and Forecast vs. Budget with explanation of deviations on time with high quality without errors;
- Close cooperation and communication with the Managers, Executives and Business Units representatives;
- Handling of the intercompany- and other related invoices;
- Creation of internal and external provisions;
- Providing decision supporting analysis for all stakeholders.

Profilja

WE ARE LOOKING FOR YOU IF:

- you have a finished higher education/ university degree in economics / finance
- you have an advanced level knowledge of O365 especially Excel and Power BI as well as advanced knowledge of SAP (CO/FI)
- you have an analytical mindset;
- you are confident, assertive, communicative, goal oriented and can speak English fluently;
- you have 2-5 years of professional experience in a similar field;
- you can take decisive action and have strong communication skills.

Ajánlatunk

Ready to take your career to the next level? The future of mobility isn't just anyone's job. Make it yours! **Join AUMOVIO. Own What's Next.**

Rólunk

Since its spin-off in September 2025 AUMOVIO continues the business of



Job ID

REF11942M

Munkaterület

Létesítménygazdálkodás

Telephely

Budapest

Vezetői szint

Beosztott

Kontakt

Réka Naszály

Jogi egység

AUMOVIO Hungary Kft.

the former Continental group sector Automotive as an independent company. The technology and electronics company offers a wide-ranging portfolio that makes mobility safe, exciting, connected, and autonomous. This includes sensor solutions, displays, braking and comfort systems as well as comprehensive expertise in software, architecture platforms, and assistance systems for software-defined vehicles. In the fiscal year 2024 the business areas, which now belong to AUMOVIO, generated sales of 19.6 billion Euro. The company is headquartered in Frankfurt, Germany and has about 87.000 employees in more than 100 locations worldwide.