AUMOVIO

TN_202607_043 - Controlling Analyst

Descrição da função

The Costing Analyst is responsible for analyzing, monitoring, and reporting product and manufacturing costs to support operational and financial decision-making. This role partners with Operations, Supply Chain, Finance, and Engineering teams to ensure accurate product costing, inventory valuation, variance analysis, and cost optimization initiatives.

- Develop and maintain standard costs for finished goods, semi-finished goods, and raw materials.
- Analyze Bills of Materials (BOMs), labor routings, and manufacturing overhead allocations.
- Review and validate product cost structures and ensure costing accuracy within ERP system.
- Monitor and analyze material, labor, and overhead costs.
- Investigate manufacturing variances
- Support month-end and year-end closing activities related to inventory and cost accounting.
- Reconcile inventory balances and ensure compliance with accounting standards and company policies.
- Assist with inventory valuation, reserves, and cycle count analysis.
- Develop reports and dashboards using Power BI, Excel, or other reporting tools.

Requisitos

- 2 years of experience in cost accounting, manufacturing finance, or financial analysis.
- Fluent in English, both written and spoken.
- Strong Microsoft Excel skills.
- Experience working with ERP systems and large data sets preferred.
- Experience with Power BI or similar reporting tools preferred.
- Experience in a manufacturing environment preferred.
- Ability to work in a multicultural environment.
- Attention to detail and accuracy in reporting.
- Effective communication and problem-solving abilities.
- Strong problem-solving mindset and results-oriented approach.

O que oferecemos

We are committed to building an inclusive and discrimination-free ecosystem in Mexico, these principles are rooted in our corporate philosophy and culture. Therefore, it is totally forbidden to request a pregnancy or HIV test as part of our selection processes.

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Área funcional
Finance and Controlling

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Contato
Felisa Espinosa

Pessoa jurídica
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Quem somos

In September 2025, AUMOVIO emerged as a spin-off from Continental's former Automotive group sector and has since established itself as an independent technology company. The company offers a broad portfolio for safe, exciting, connected and autonomous mobility, including sensor solutions, displays, brake and comfort systems as well as extensive expertise in software, architecture platforms and advanced driver assistance systems for software-defined vehicles. In fiscal year 2025, AUMOVIO generated sales of € 18.5 billion. Headquartered in Frankfurt am Main, AUMOVIO has around 82,000 employees at more than 80 locations worldwide.