

Forecasting Analyst

工作职责

Forecasting Analyst Position is responsible for sales forecasting which includes volume/demand planning by part number for select business areas and manufacturing plants. The forecast planning role consists of monitoring regional production volumes, customer releases, customer plant schedules, and gathering intelligence on part number changes from plants supporting monthly volume review meetings to develop, review, and gain approval of the forecast by all stakeholders (plant, business areas, logistics, and sales). This position also participates in the ten-year strategic planning process including the alignment of both short and long-term forecasts.

Core Responsibilities:

- Maintain thirty-six month forecast in customer demand planning tool in SAP
- Support Volume Review Meetings and works closely with Finance, Sales, and Logistics in the monthly consensus forecast process
- Participate in monthly North America production volume planning meetings
- Monitor customer volumes and schedules by accessing supplier portals or electronic production schedules, to understand the impact to Aumovio
- Collaborate with departments such as finance, operations and purchasing to understand strategic directions and adjust forecasting levels
- Lead driving process improvements

职位要求

WHAT YOU BRING TO THE ROLE:

- Bachelor's degree in Finance, Engineering, Logistics, Business Administration or relevant
- 2 plus years relevant work experience
- Proficiency in Microsoft Excel and working knowledge of PowerPoint and Outlook
- Ability to take initiative to develop and implement new projects
- Legal authorization to work in the U.S. is required. We will not sponsor individuals for employment visas now or in the future for this job posting.
- Relocation assistance is not offered for this position.

ADDITIONAL WAYS TO STAND OUT :

- 5 plus years relevant work experience
- Experience in Automotive Industry
- Working knowledge of SAP



职位号码

REF11706Z

工作职能

财务和控制

所在地

Auburn Hills

领导力级别

个人贡献者

法律实体名称

AUMOVIO Systems, Inc.

- Proven ability to evaluate current processes, implement automation solutions, and enhance overall efficiency.

我们可以提供

THE PERKS

- Immediate Benefits
- Robust Total Rewards Package
- Paid Time Off
- Employee Discounts
- Competitive Bonus Programs
- Employees 401k Match
- Diverse & Inclusive Work Environment with 20+ Employee Resource groups.
- Employee Assistance Program
- Future Growth Opportunities, including personal and professional
- And many more benefits that come with working for a global industry leader!

All your information will be kept confidential according to EEO guidelines.

EEO-Statement:

EEO / AA / Disabled / Protected Veteran Employer. AUMOVIO offers equal employment opportunities to all qualified individuals, without regard to unlawful consideration to race, color, sex, sexual orientation, gender identity, age, religion, national origin, disability, veteran status, or any other status protected by applicable law. In addition, as a federal contractor, AUMOVIO complies with government regulations, where they apply, including affirmative action responsibilities for qualified individuals with a disability and protected veterans. To be considered, you must apply for a specific position for which AUMOVIO has a current posted job opening. Qualifying applications will be considered only for the specific opening(s) to which you apply. If you would like to be considered for additional or future job openings, we encourage you to reapply for other opportunities as they become available. Further, AUMOVIO provides reasonable accommodations to qualified individuals with a disability.

Ready to take your career to the next level? The future of mobility isn't just anyone's job. Make it yours! **Join AUMOVIO. Own What's Next.**

关于我们

Since its spin-off in September 2025, AUMOVIO continues the business of the former Continental group sector Automotive as an independent company. The technology and electronics company offers a wide-ranging portfolio that makes mobility safe, exciting, connected, and autonomous. This includes sensor solutions, displays, braking and comfort systems as well as comprehensive expertise in software, architecture platforms, and assistance systems for software-defined vehicles. In the fiscal year 2024 the business areas, which now belong to AUMOVIO, generated sales of 19.6 billion Euro. The company is headquartered in Frankfurt, Germany and has about 87.000 employees in more than 100 locations worldwide