

Controlling Analyst

Descrição da função

We are seeking a highly analytical and technology-driven **Controlling Analyst** to support financial controlling activities with a strong focus on **data analysis, reporting automation, and IT-based solutions**. The role requires expertise in data modeling, visualization tools (e.g., Power BI), and database management (e.g., MS Access), enabling efficient decision-making and operational transparency.

Key Responsibilities

Financial Controlling & Analysis

- Perform detailed financial analysis, including variance analysis, forecasting, and budgeting support.
- Monitor financial performance and identify trends, risks, and opportunities.
- Support monthly, quarterly, and annual closing processes with data-driven insights.
- Collaborate with business units controllers to provide financial transparency and support strategic decisions.

Data Analytics & Reporting

- Design, develop, and maintain dashboards and reports using **Power BI** and other BI tools.
- Analyze large datasets to generate actionable insights and improve business performance.
- Automate recurring reports and data processes to increase efficiency and accuracy.
- Ensure data consistency, integrity, and governance across systems.

IT Solutions & Systems Support

- Develop and manage database solutions using **MS Access** or similar tools.
- Support integration between financial systems, databases, and reporting platforms.
- Identify and implement opportunities for digitalization and process optimization.

Process Improvement

- Drive continuous improvement initiatives in controlling processes through automation and data solutions.
- Standardize reporting frameworks and KPIs across the organization.
- Document workflows and ensure best practices in data management and reporting.

Requisitos



Identificação da vaga
REF10011T

Área funcional
Finance and Controlling

Local
Guarulhos

Nível de liderança
Leading Self

Pessoa jurídica
AUMOVIO Brazil Industry Ltda.

Education

- Bachelor's degree in Finance, Accounting, Business Administration, Information Systems, or a related field.

Professional Experience

- experience in controlling, finance analysis, or data analytics.
- Proven experience working with **Power BI, Excel (advanced level), and MS Access**.
- Experience with ERP systems (SAP) is a strong advantage.

Technical Skills

- Strong expertise in:
 - Data visualization (Power BI or similar)
 - Database management (MS Access)
 - Advanced Excel (pivot tables, macros)
- Ability to work with large datasets and complex systems.

Languages

- **English: Mandatory (advanced/professional proficiency required)**
- Portuguese: Native or fluent (preferred)
- Additional languages are considered a plus

Soft Skills

- Strong analytical and problem-solving abilities.
- Excellent communication skills with the ability to translate complex data into business insights.
- Proactive mindset with a focus on innovation and digital transformation.
- Ability to work independently and collaboratively in cross-functional teams.
- High attention to detail and accuracy.

O que oferecemos

Pronto para levar sua carreira para o próximo nível? O futuro da mobilidade não é um trabalho qualquer. Faça dele o seu! **Junte-se à AUMOVIO. Own What's Next.**

Quem somos

Since its spin-off in September 2025 AUMOVIO continues the business of the former Continental group sector Automotive as an independent company. The technology and electronics company offers a wide-ranging portfolio that makes mobility safe, exciting, connected, and autonomous. This includes sensor solutions, displays, braking and comfort systems as well as comprehensive expertise in software, architecture platforms, and assistance systems for software-defined vehicles. In the fiscal year 2024 the business areas, which now belong to AUMOVIO, generated sales of 19.6 billion Euro. The company is headquartered in Frankfurt, Germany and has about 87.000 employees in more than 100 locations worldwide.